

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Irvington Community School (9330)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,023,908	\$2,638,733	n/a	83%	30%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$330	\$0	n/a	n/a	-100%
	11300 Regular Programs; High School	\$0	\$0	\$2,067	\$16,018	n/a	n/a	> 500%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$32,609	\$21,070	\$0	n/a	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$1,400	n/a	n/a	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,106	\$20,206	n/a	n/a	392%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$213,426	\$332,127	\$410,094	n/a	92%	23%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$83,716	\$55,521	n/a	-15%	-34%
Student Academic Achievement Total		\$0	\$1,756,251	\$2,467,324	\$3,141,971	n/a	79%	27%
Student Instructional Support								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$4,500	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$133,260	\$50,834	n/a	-41%	-62%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$5,944	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$52,088	\$126,962	n/a	187%	144%
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$3,263	\$7,711	n/a	34%	136%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$4,430	\$50	n/a	-91%	-99%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$7,853	\$12,032	\$18,685	n/a	138%	55%
Student Instructional Support Total		\$0	\$143,954	\$205,074	\$214,686	n/a	49%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,349	\$2,520	\$8,407	n/a	93%	234%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$5,296	\$6,481	n/a	56%	22%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$42,530	\$41,895	n/a	6%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	\$1,387	-\$437	< -500%	-1599%	-132%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$4,130	\$6,062	n/a	473%	47%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$13,079	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$136,804	\$164,206	n/a	71%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$16,994	\$16,256	n/a	297%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$12,341	\$0	n/a	-100%	-100%
	26499 2007 Account Code - Other	\$0	\$0	\$130	\$0	n/a	n/a	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$20,450	\$17,397	n/a	11%	-15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$37,979	\$44,939	n/a	33%	18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$2,500	\$0	n/a	n/a	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0	n/a	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$562	\$0	n/a	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$116,880	\$205,531	n/a	84%	76%
	31900 Other Food Services	\$0	\$2,045	\$8,123	\$5,652	n/a	176%	-30%
	33990 Other Community Services; Other	\$0	\$25,096	\$0	\$934	n/a	-96%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$50,893	\$34,012	n/a	-66%	-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$321,386	\$459,640	n/a	96%	43%
Overhead and Operational Total		\$0	\$691,500	\$780,905	\$1,024,054	n/a	48%	31%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$1,333,025	\$67,131	n/a	-93%	-95%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$262,183	\$142,203	n/a	-34%	-46%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$57,124	\$55,570	n/a	n/a	-3%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$71,880	n/a	n/a	n/a

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Nonoperational Total		\$0	\$1,235,358	\$1,652,333	\$336,783	n/a	-73%	-80%
prorated								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$29,215	\$24,230	n/a	-7%	-17%
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$137,840	\$95,440	n/a	-1%	-31%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$5,285	\$6,012	n/a	45%	14%
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$179,606	\$114,189	n/a	0%	-36%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$14,727	\$2,255	n/a	-78%	-85%
prorated Total		\$0	\$251,253	\$366,673	\$242,126	n/a	-4%	-34%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$2,007,504	\$2,833,997	\$3,384,097	n/a	69%	19%
Student Instructional Support	\$0	\$143,954	\$205,074	\$214,686	n/a	49%	5%
Overhead and Operational	\$0	\$691,500	\$780,905	\$1,024,054	n/a	48%	31%
Nonoperational	\$0	\$1,235,358	\$1,652,333	\$336,783	n/a	-73%	-80%
Grand Total	\$0	\$4,078,316	\$5,472,308	\$4,959,620	n/a	22%	-9%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	49.2%	51.8%	68.2%
	3.5%	3.7%	4.3%
	17.0%	14.3%	20.6%
	30.3%	30.2%	6.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	52.8%	55.5%	72.6%